

**Westerly School Department**  
**1999-2000 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 33,571,486
<b>Total District Enrollment*:</b>	3,456
<b>Total District Per Pupil:</b>	\$ 9,714
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 32,627,743
<b>In-District Enrollment:</b>	3,420
<b>In-District Per Pupil:</b>	\$ 9,540
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 31,870,620
<b>In-District Enrollment:</b>	3,420
<b>Adj. District Per Pupil:</b>	\$ 9,319
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 33,571,486	\$ 12,907,836	\$ 6,770,304	\$ 9,942,241	\$ 128,764	\$ 0	\$ 3,822,341
% of Total Expenditures:	100.00%	38.45%	20.17%	29.62%	0.38%	0.00%	11.39%
Enrollment:	3456	1,558	815	1,027	20	0	36
% of Total Enrollment:	100.00%	45.08%	23.58%	29.72%	0.58%		1.04%
Instruction							
Expenditures:	\$ 20,497,419	9,206,102	4,677,268	6,496,032	118,017	0	0
% of Total Expenditures:	61.06%	27.42%	13.93%	19.35%	0.35%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,776,843	1,537,633	806,928	1,875,912	0	0	556,371
% of Total Expenditures:	14.23%	4.58%	2.40%	5.59%	0.00%	0.00%	1.66%
Operations							
Expenditures:	\$ 4,712,667	1,598,847	935,166	1,190,131	10,747	0	977,775
% of Total Expenditures:	14.04%	4.76%	2.79%	3.55%	0.03%	0.00%	2.91%
Other Commitments							
Expenditures:	\$ 1,700,866	0	0	0	0	0	1,700,866
% of Total Expenditures:	5.07%	0.00%	0.00%	0.00%	0.00%	0.00%	5.07%
Leadership							
Expenditures:	\$ 1,883,691	565,255	350,942	380,165	0	0	587,329
% of Total Expenditures:	5.61%	1.68%	1.05%	1.13%	0.00%	0.00%	1.75%